## **RESOLUTION NO. 2023-06-01**

A RESOLUTION OF THE CITY OF SHIDLER, A MUNICIPAL CORPORATION, APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, the City of Shidler has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the Mayor and Treasurer have prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the Mayor, or his/her designee, as authorized by the City Council, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget has been formally presented to the City Council at least thirty (30) days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the City Council has conducted a Public Hearing at least fifteen (15) days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL MEETING IN SPECIAL SESSION ON THIS 13<sup>th</sup> DAY OF JUNE, 2023, AS FOLLOWS, TO-WIT:

**SECTION 1**. The City Council of the City of Shidler does hereby adopt the FY 2023-2024 Budget on this 13<sup>th</sup> day of June, 2023 as further provided by Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 2.** The City Council does hereby authorize the Mayor to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Council.

**SECTION 3**. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

PASSED AND APPROVED by the City Council on this 13<sup>th</sup> day of June, 2023 and made effective immediately.

CITY OF SHIDLER OKLAHOMA a municipal corporation

By:

Jace Gullic, Mayor

ATTEST:



HESKETT & HESKETT City Attorneys

By:

Jacob Heskett, City Attorney

City of Shidler Approved Budget FYE 6/30/2024

Revenue:	
Sales and use tax	138,775.00
Franchise fees	7,800.00
Cigar Tax	500.00
Beverage tax	16,600.00
Ambulance & Fire Revenue	6,410.00
Grant revenue	127,720.00
Licenses and permits	210.00
Gasoline Tax	3,200.00
Donations	10,370.00
Interest income	400.00
Misc	4,370.00
Utility Services	184,740.00
Trash services	53,540.00
Total revenue	554,635.00
Available for appropriation	554,635.00
	3

Expenditures:	
Street and Alley	50,000.00
Fire - MO	5,000.00
Fire - CO	11,000.00
Ambulance - MO	8,000.00
Ambulance - PS	
Police - PS	_
Police - MO	-
Police - CO	
Public Works - PS	61,500.00
Public Works - MO	125,000.00
Public Works - CO	125,000.00
Grant Expense	
Gen Govt - PS	39,500.00
Gen Govt - MO	45,000.00
Gen Govt - CO	-
Attorney - PS	
Attorney - MO	14,000.00
Note Payment	38,708.00
Total expenditures	522,708.00
Disaster Funds	-
Transfer from Reserves	_
ARPA Funds	-

Net Budgeted Amount	31,927.00

#### NOTICE OF PUBLIC HEARING:

A public hearing will be held at 6:00 pm on June 13, 2023, at the Shidler City Hall, 351 N. Cosden, Shidler, OK for the purpose of discussing and developing the city budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizens comments on the proposed budger will be welcome. A copy of the proposed budger is available in the office of the City Clerk.

# PROOF OF PUBLICATION

The Fairfax Chief 301 South 4<sup>th</sup> Street Fairfax, OK 74637 918-642-3814

I, <u>Carol Conner</u>, of lawful age, being duly sworn upon oath, deposes and says that I am the <u>Editor</u> of <u>The Fairfax Chief</u>, a <u>Weekly</u> publication that is a "legal newspaper" as that phrase is defined in 25 O.S.§ 106 for the City of <u>Fairfax</u>, for the County of <u>Osage</u>, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES:	
June 08, 2023	
PUBLICATION FEE:	
(Signature) Authorized Agent	
State of Oklahoma County of Osage	
Signed and sworn to before me this8 <sup>th</sup> day ofJune	, 2023 by
Luella Nabors, Authorized Agent	
Name of Editor, Publisher, Authorized Agent.	Own-programmer programmer program
(aadi Cuson	OFFICIAL SEAL  CANDICE CASON  NOTARY PUBLIC OKLAHOMA
(Signature) Notary Public	OSAGE COUNTY

COMM. EXP. 11-04-2024 COMM. NO. 20013632

City of Shidler Proposed Budget 2023-2024

Commission # 200131

My Commission expires: November 04, 20 24

# LEGAL

FIRST PUBLICATION

## NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET FOR THE CITY OF SHIDLER, OKLAHOMA FOR FISCAL YEAR 2023-2024

Notice is hereby given that the City Council of the City of Shidler, Oklahoma, will hold a Public Hearing at 6:00 p.m. on June 13, 2023 at 351 N. Cosden, OK, at which time the Council will present the budget, receive written or oral questions, hold open discussions, answer questions, and allow any person present to comment, make recommendations or give information on any part of the proposed budget.